

Priorities Identified

The following chart shows needed facilities as well as other desired facilities, as identified in the recent Demand Study and Survey and other sources. The facilities have been preliminarily ranked for priority according to evaluation criteria developed during our planning process.

Facility Priorities Need and Desire

	FACILITY NEED	Quantity needed (as per demand study and survey)	EVALUATION CRITERIA																	TOTAL SCORE AND RANKING
			Seasons served	Potential partnering/co-location opportunity	Potential partnering/funding opportunity	Potential partnering/private entities	Identified need	Multiple uses - local/recreational	Multiple uses - national/international/elite	Land availability - city/basin owned	Improvements/expansion planned/committed	Potential economic benefit	Enhances tourism	Available elsewhere in the region	Available privately	Funding ability	Maintenance requirements	Flexibility	Cost	
Identified Need in the Demand Study and Survey	Indoor ice rink	1	3	3	3	2	2	3	2	3	1	3	2	1	3	2	1	2	2	38
	Multi-purpose indoor fields	1	3	2	2	2	3	3	2	3	1	3	2	2	2	2	1	3	2	38
	Multi-purpose outdoor fields	2	2	2	2	2	3	3	2	3	1	3	2	2	2	2	1	3	2	37
	Indoor courts (gymnasium)	3	3	2	2	1	3	3	2	3	1	1	1	2	1	2	1	3	3	34
	Indoor tennis courts	4	3	2	2	2	3	1	2	3	1	2	2	1	2	2	1	3	2	34
	Fitness facilities (cardio, weights group fitness, track, etc.)	1	3	1	1	1	2	3	2	3	3	1	1	2	1	2	1	2	2	31
	Indoor aquatic center - general use and training	1	3	2	2	2	3	3	2	3	1	2	2	1	1	1	1	1	1	31
	Outdoor aquatic center - general use	1	2	2	2	2	3	2	2	3	1	2	2	1	1	2	1	1	2	31
Outdoor basketball courts	2	2	1	1	1	1	1	1	3	1	1	1	1	1	3	3	2	3	27	
Others Desired in the Demand Study and Survey	Trails - mountain biking/hiking/winter recreation		3	1	1	1	2	3	3	3	3	3	3	1	1	3	2	1	3	37
	Trails and trailheads - hard surface		3	1	1	1	2	3	1	3	3	2	2	1	2	3	2	1	3	34
	Climbing gym		3	2	2	2	2	1	2	2	2	1	2	2	2	2	2	2	3	34
	Outdoor tennis courts	3	2	1	1	2	2	2	2	3	2	1	2	1	1	2	2	3	3	32
	Trails and trailheads - soft urban		3	1	1	1	2	3	1	3	3	2	1	1	1	3	2	1	3	32
	Dog park/off-leash areas		3	1	2	1	3	1	1	3	3	1	1	1	2	3	2	1	3	32
	Golf training center	1	2	2	2	2	2	1	1	2	1	2	3	3	1	2	1	1	3	31
	Equestrian facilities (multi-use)	1	2	2	2	2	1	1	1	3	1	1	1	2	1	3	1	2	3	29
	Golf course (with winter Nordic use)	1	3	1	1	2	1	2	2	1	1	3	3	1	1	1	1	2	1	27
	Large pavilions		2	1	1	1	2	1	1	3	1	1	1	1	2	3	1	2	3	27
Playgrounds (outdoor)		2	1	1	1	1	1	1	3	1	1	1	1	1	3	2	1	3	25	
Identified Others	Special event/community multi-use support facility		3	2	2	2	2	3	2	3	2	3	3	2	1	2	1	3	2	38
	Kite board area		1	2	2	1	2	1	1	3	1	1	2	3	3	3	3	3	3	35
	Voice control designated trail areas (dogs on trails)		3	1	1	1	2	1	1	3	1	1	1	3	3	3	3	3	3	34
More?																				

Facility Priorities by Score Only

	FACILITY NEED	Quantity needed (as per demand study and survey)	EVALUATION CRITERIA																	TOTAL SCORE AND RANKING
			Seasons served	Potential partnering/co-location opportunity	Potential partnering/funding opportunity	Potential partnering/private entities	Identified need	Multiple uses - local/recreational	Multiple uses - national/international/elite	Land availability - city/basin owned	Improvements/expansion planned/committed	Potential economic benefit	Enhances tourism	Available elsewhere in the region	Available privately	Funding ability	Maintenance requirements	Flexibility	Cost	
	Indoor ice rink	1	3	3	3	2	2	3	2	3	1	3	2	1	3	2	1	2	2	38
	Multi-purpose indoor fields	1	3	2	2	2	3	3	2	3	1	3	2	2	2	2	1	3	2	38
	Special event/community multi-use support facility		3	2	2	2	2	3	2	3	2	3	3	2	1	2	1	3	2	38
	Multi-purpose outdoor fields	2	2	2	2	2	3	3	2	3	1	3	2	2	2	2	1	3	2	37
	Trails - mountain biking/hiking/winter recreation		3	1	1	1	2	3	3	3	3	3	3	1	1	3	2	1	3	37
	Kite board area		1	2	2	1	2	1	1	3	1	1	2	3	3	3	3	3	3	35
	Indoor courts (gymnasium)	3	3	2	2	1	3	3	2	3	1	1	1	2	1	2	1	3	3	34
	Indoor tennis courts	4	3	2	2	2	3	1	2	3	1	2	2	1	2	2	1	3	2	34
	Trails and trailheads - hard surface		3	1	1	1	2	3	1	3	3	2	2	1	2	2	2	1	3	34
	Climbing gym		3	2	2	2	2	1	2	2	2	1	2	2	2	2	2	2	3	34
	Voice control designated trail areas (dogs on trails)		3	1	1	1	2	1	1	3	1	1	1	3	3	3	3	3	3	34
	Outdoor tennis courts	3	2	1	1	2	2	2	2	3	2	1	2	1	1	2	2	3	3	32
	Trails and trailheads - soft urban		3	1	1	1	2	3	1	3	3	2	1	1	1	3	2	1	3	32
	Dog park/off-leash areas		3	1	2	1	3	1	1	3	3	1	1	1	2	3	2	1	3	32
	Fitness facilities (cardio, weights group fitness, track, etc.)	1	3	1	1	1	2	3	2	3	3	1	1	2	1	2	1	2	31	
	Indoor aquatic center - general use and training	1	3	2	2	2	3	3	2	3	1	2	2	1	1	1	1	1	1	31
	Outdoor aquatic center - general use	1	2	2	2	2	3	2	2	3	1	2	2	1	1	1	1	1	2	31
	Golf training center	1	2	2	2	2	2	1	1	2	1	2	3	3	1	2	1	1	3	31
	Equestrian facilities (multi-use)	1	2	2	2	2	1	1	1	3	1	1	1	2	1	3	1	2	3	29
	Outdoor basketball courts	2	2	1	1	1	1	1	1	3	1	1	1	1	1	3	3	2	3	27
	Golf course (with winter Nordic use)	1	3	1	1	2	1	2	2	1	1	3	3	1	1	1	1	2	1	27
	Large pavilions		2	1	1	1	2	1	1	3	1	1	1	1	2	3	1	2	3	27
	Playgrounds (outdoor)		2	1	1	1	1	1	1	3	1	1	1	1	1	3	2	1	3	25

The chart below describes the evaluation criteria. Each criterion has a potential score from 1-3, depending on how well it is met. According to the results, facilities with the highest score would have highest priority during the upcoming five year implementation period.

Evaluation Criteria

CRITERION	1	2	3
Seasons served	One season	2-3 Seasons	Year round
Potential partnering/co-location opportunity	No	Maybe	Yes - larger facilities likely to involve multi-agency; smaller project have less potential.
Potential partnering/funding opportunity	No	Maybe	Yes - larger facilities likely to involve multi-agency; smaller project have less potential.
Potential partnering/private entity	No - low potential	Moderate potential	Yes - high potential
Identified need	Possibly	Desired	Immediate
Multiple uses - local/recreational	Accommodates a single activity	Accommodates 2-4 activities	Accommodates 5+ activities
Multiple uses - national/international/elite	Unlikely to accommodate or neutral	Has potential to accommodate	Can accommodate
Land availability	Not available or neutral	Available for possible acquisition	Yes, city or basin-owned
Improvements/expansion already planned/committed	Nothing planned/committed	Improvements/expansion planned	Improvements/expansion funded
Potential for economic benefit	Neutral	Enhances economy	Benefits economy
Enhances tourism	Neutral	Enhances tourism	Attractive to tourism
Available elsewhere in region	Yes, within 15 miles	Unavailable within 15 miles	Not currently available
Available privately	Yes, within 15 miles	Unavailable within 15 miles	Not currently available
Funding	Requires bonding	Requires multiple sources	Possible within existing budgets
Maintenance requirements	High maintenance cost (major facility/complex)	Moderate maintenance cost (park/fields)	Low maintenance cost (open space/trails, etc.)
Flexibility	Can accommodate unrelated, non-recreational activities	Maybe/possible	Yes
Cost	More than \$20 million	Between \$5-\$20 million	Less than \$5 million

